

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

<b>Division:</b>				
<b>Full Program Name: Railroad Industrial Technology</b>	<b>Course Prefix(s) within Program: RRIT</b>	<b>Budget Org Number:</b>	<b>Transfer/ Career Primary Mission: Career</b>	<b>CIP Code, if applicable:</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>Student Credit Hours</b>	<b>3,462</b>	<b>3,834</b>	<b>4,230</b>	<b>4.2% of CTE SCH</b>
<b>Student Head Count (Unduplicated)</b>	<b>828</b>	<b>870</b>	<b>1057</b>	
<b>Average Class Size</b>	<b>12</b>	<b>12</b>	<b>14</b>	<b>13.0</b>

<b>Quality Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>% Student Completion</b>	<b>99.8</b>	<b>99.9</b>	<b>99.9</b>	<b>93.4%</b>
<b>% Student Success</b>	<b>99.7</b>	<b>99.1</b>	<b>99.6</b>	<b>88.1%</b>
<b>% Attrition</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>	<b>6.4%</b>

<b>Quality Indicators (CTE Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>Degrees/Certificates Awarded (CTE)</b>	<b>119</b>	<b>130</b>	<b>101</b>	<b>5.9% of CTE Awards</b>
<b># of Graduates Transferring (CTE)</b>	<b>1</b>	<b>1</b>	<b>0*</b>	
	<b>AY12</b>	<b>AY13</b>	<b>AY14</b>	
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>	<b>93%</b>	<b>98%</b>	<b>94%</b>	<b>65%</b>

\*Transfer data for AY15 incomplete – as of July 2015

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	<b>6</b>	<b>6</b>	<b>7</b>
<b># of Part Time/Adjunct Faculty</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Student Credit Hours by FT Faculty</b>	<b>1,335</b>	<b>1,599</b>	<b>1,770</b>
<b>Student Credit hours by PT Faculty</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Student Enrollment by FT Faculty</b>	<b>445</b>	<b>533</b>	<b>590</b>
<b>Student Enrollment by PT Faculty</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cost per credit hour</b>	<b>\$241.16</b>	<b>\$244.02</b>	<b>\$229.88</b>
<b>Cost per student FTE</b>		<b>\$4,249</b>	<b>\$3,873</b>
<b>FY Expenditures</b>	<b>\$834,878</b>	<b>\$935,584</b>	<b>\$972,380</b>
<b>Revenue</b>			
<b>Tuition</b>	<b>\$599,175</b>	<b>\$679,902</b>	<b>\$781,446</b>
<b>KBOR Calculated State Share of Cost on percent received previous year</b>		<b>\$14,110</b>	<b>\$19,320</b>